

APPENDIX I

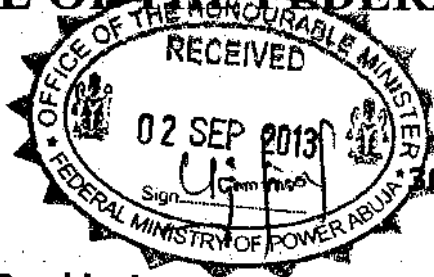


FEDERAL MINISTRY OF FINANCE

Office of the Director General

BUDGET OFFICE OF THE FEDERATION

Central Area,  
P.M.B. 251, Garki  
Abuja - Nigeria.



☎: 09-6276941

BD/AD/1000/775/VOL.1/1

30<sup>th</sup> August, 2013

The Principal Secretary to the President

The Principal Secretary to the Vice-President

The Secretary to the Government of the Federation

All Honourable Ministers/Ministers of State

The Head of the Civil Service of the Federation

All Service Chiefs/Inspector-General of Police

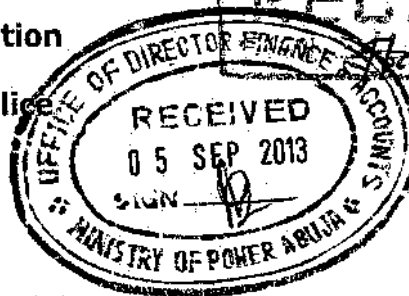
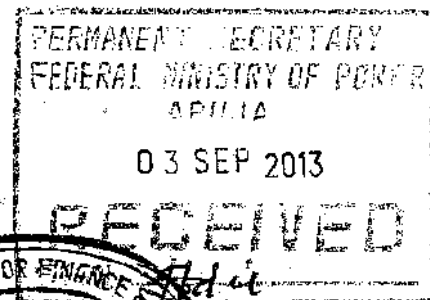
All Chairmen of Commissions

The Governor, Central Bank of Nigeria

All Permanent Secretaries/Heads of Extra-Ministerial Departments

The Clerk to the National Assembly

The Auditor-General for the Federation



**FORWARDING OF THE 2013 AMENDMENT BUDGET**

I write in respect of the 2013 Amendment Budget, and to forward to you a copy. This is for your record and further action.

2. Please accept as always, the assurances of my best wishes.

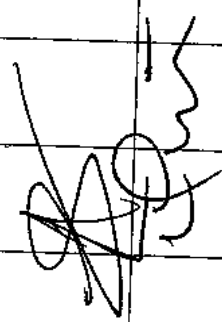
Dr. Bright Okogu  
Director-General  
Budget Office of the Federation

*PS see me 200*  
*Pls review & discuss.*  
*Pls see for HMP*  
*29/08 3/09/13*

*pls make a copy for PS*  
*2008/9/13*

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI		FEDERAL MINISTRY OF POWER			
MINISTRY'S CODE					
NAME OF INST		FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS			
INSTITUTION'S		0231001001			
CODE	LINE ITEM	ZONE	LOCATION STATE	LGA	AMOUNT (=N=)
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				
	ON-GOING PROJECTS				22,320,345,668
	RENEWABLE ENERGY FOR ELECTRICITY GENERATION eg. BIOMASS, BIOFUELS (EIS)	ALL ZONES	ALL		18,835,999,556
	215 MW KADUNA DUAL FIRED (LPFO/GAS) POWER PLANT(PD)	North- West	Kaduna		1,413,112,459
	10MW KATSINA WIND FARM				5,000,000,000
	IT INFRASTRUCTURE, NET WORKING & SOFTWARE DEVELOPMENT	NORTH CENTRAL	FCT		250,000,000
	SMALL & MEDIUM HYDRO POWER PLANTS (150MW) IN THE FOLLOWING LOCATION: MISI(SMALL) HYDRO PROJECT KAURU LG KADUNA STATE (2B); AMOKE, APA LGA OF BENUE STATE, ONIPANU, OYO STATE; ARAROMI, KWARA STATE; KAFANCHAN/JENDA, KADUNA STATE & OTHER STATES	N/E, N/W, S/W	Gombe, Kaduna, Kano, Katsina, Ondo, Ogun, Oyo, Sokoto, Zamfara		2,500,000,000
	SECTORAL CONTRACT MANAGEMENT	All Zones	All States		750,000,000
	COMPLETION OF ON-GOING TRANSFORMER IN AGEVA, ETAHI, GRA, IDARE/IDOGIDO, IDICHE, IDOJI, IDOZUMI, INIKE, OBEHIRA, OKENEBE, OKENGWE AND OZUWAYA	NC	OKENE		40,000,000
	COMPLETION OF ON-GOING TRANSFORMER IN ADOGO, EBIYA EGANYI AND UNOSI	NC	OKENE		40,000,000
	RURAL ELECTRIFICATION PROJECTS OF IWONJA/AYEGUNLE	SW	Idanre		20,000,000
	ELECTRIFICATION OF IPINLERERE	SW	Idanre		20,000,000
	ELECTRIFICATION OF AYE/IRESE	SW	Ondo Central		20,000,000
	COMPLETION OF ELECTRIFICATION AT KOLA, THEBLE, KERAU & DUMNA	NE	ADAMAWA	KOLA, THEBLE, KERAU & DUMNA	50,000,000
	ENGINEERING, DESIGN, MANUFACTURE, SUPPLY, INSTALLATION AND COMMISSIONING OF 2X60MVA, 132/33 KV SUBSTATION AT KURFI AND 2X132KV LINE BAY EXTENSION AT KATSINA SUBSTATION	NW	KATSINA		50,000,000
	PROVISION OF TRANSFORMER IN IGBO, ESSA, KWARA STATE	NC	KWARA		20,000,000
	CONSTRUCTION OF 1.5KVA INJECTION SUB-STATION AT FAGGE FEDERAL CONSTITUENCY, KANO STATE	NW	KANO		40,000,000
	ELECTRIFICATION PROJECTS OF IGBATORO/ALA IN AKURE NORTH	SW	Ondo Central		20,000,000
	ELECTRIFICATION OF OKEGUN/ELEGIRI IN ONDO WEST LGA	SW	Ondo Central		20,000,000

CODE	LINE ITEM	ZONE	LOCATION STATE	LGA	AMOUNT (=N=)
	ELECTRIFICATION OF ELEYOWO IN AKURE NORTH LGA	SW	Ondo Central		20,000,000
	CONSTRUCTION OF ONGOING 2X15MVA INJECTION SUBSTATION AT ANKPA KOGI STATE	NC	Kogi		45,000,000
	COMPLETION OF THE ONGOING ELECTRIFICATION PROJECTS OF IGBEJI/ALLAN, AHOKPE & AHOBIDA TOWN IN BENUE STATE ON TURNKEY BASIS	NC	Benue		30,000,000
	COMPLETION OF INSTALLATION OF 1X7.5MVA, 33KV/11KV INJECTION SUBSTATION AND 33KV LINK LINE IN ALAGBAKA QUARTERS, AKURE, ONDO STATE	South West	Ondo		60,000,000
	PROCUREMENT AND INSTALLATION 1X15MVA 33/11KV TRANSFORMER AND CONSTRUCTION OF INJECTION SUBSTATION AT AHARA	SOUTH EAST	Imo		200,000,000
	PROCUREMENT AND CONSTRUCTION 42.10 KM OF 11KV OVERHEAD LINE AT NEW OWERRI 2X15 MVA 33/11 INJECTION SUBSTATION	SOUTH EAST	Imo		200,000,000
	PROCUREMENT AND INSTALLATION 1X15MVA 33/11KV TRANSFORMER AND CONSTRUCTION OF INJECTION SUBSTATION AT EZINIHITE	SOUTH EAST	Imo		200,000,000
	BANKABLE FEASIBILITY STUDY FOR COAL FIRED POWER PLANTS IN ENUGU AND GOMBE	South East, North Central & North East	Enugu, Kogi, Benue, Nasarawa & Gombe		700,000,000
	MOBILISING PUBLIC SUPPORT FOR POWER SECTOR REFORMS	All Zones	All States		250,000,000
	POWER SYSTEM EXPANSION PLANT	All Zones	All States		200,000,000
	CONNECTION OF GURARA TO NATIONAL GRID (PD)	NW	Kaduna		1,500,000,000
	POWER EVACUATION COMPONENT TO NATIONAL GRID (KASHIMBILA)				5,735,377
	ELECTRICITY MANAGEMENT SERVICES	All Zones	All states		100,000,000
	PRESIDENTIAL TASK FORCE ON POWER	N/C	FCT		3,000,000,000
	TAKE-OFF GRANT OF HYPERDEC ACT	N/C	Niger		250,000,000
	COMPLETION OF UGWUAWURU UMUAKU RURAL ELECTRIFICATION	South East	ABIA		30,000,000
	COMPLETION OF ISU/IHEOSU RURAL ELECTRIFICATION	South East	Abia		30,000,000
	ELECTRIFICATION OF OBIENE UTUTU (N20M), UHUDE, NGODO (N20M), OKOPEDI BENDE (N20M)	South East	Abia		60,000,000
	SUSTENANCE OF POWER SECTOR ADMINISTRATIVE SUPPORT STRUCTURE	N/C	FCT		500,000,000
	BULK TRADER - START-UP ACTIVITIES	N/C	FCT		1,000,000,000
	MAMBILLA HEPP PROJECT MANAGEMENT CONSULTANCY SERVICES				200,000,000
	<b>NEW PROJECTS</b>				<b>3,484,346,112</b>
	NATIONAL LOAD DEMAND STUDY	NC	FCT		500,000,000

	ZONE	LOCATION STATE	LGA	AMOUNT
PROVISION OF 3 TRANSFORMERS AT ABUJA - ABAJI, KARU, BWARI, KUBWA, DUTSE, MPAPE, GWAGWALADA, KWALI, KARSHI, LUGBE, RUBOCHIN, NYAYAN, JIKWOYI AND KUJE	North Central	FCT		310,000,000
ELECTRIFICATION OF ASOKORO - GUGUGU-CHOURI BISA IN ABUJA MUNICIPAL COUNCIL	North Central	FCT		50,000,000
ELECTRIFICATION OF IJAKORO-ZHIKO/PASPA VILLAGE IN BWARI LGA (6KM)	North Central	FCT		50,000,000
ELECTRIFICATION OF GAWU VILLAGE-DOGON RUWA IN ABAJI AREA COUNCIL	North Central	FCT		80,000,000
ELECTRIFICATION OF AKOR-GBAUKUCHI (7KM) IN KUJE AREA COUNCIL, ABUJA	North Central	FCT		60,000,000
ELECTRIFICATION OF DABI-CHIKULU IN KWALI AREA COUNCIL, ABUJA	North Central	FCT		70,000,000
ELECTRIFICATION OF AGYNA-SABON TASHA IN KWALI AREA COUNCIL (7KM)	North Central	FCT		30,000,000
ELECTRIFICATION OF SABONGARI BWARI-KUCHIBUYI BYAZHIN IN BWARI AREA COUNCIL	North Central	FCT		60,000,000
ELECTRIFICATION OF ANAGADE-SHENAGU AND ANAGADU-KPAKUMI (5KM) IN GWAGWALADA AREA COUNCIL	North Central	FCT		60,000,000
ELECTRIFICATION OF KOKONA-AGWAN DOKA-JAMA'AH-KOFAN GWARI-BARKIN AYINI-AMBA IN NASARAWA STATE	North Central	Nasarawa		65,000,000
ELECTRIFICATION OF GUNDUMA-GITATA - PANDA AREA	North Central	Nasarawa		65,000,000
ELECTRIFICATION OF KURGW-KWANDE-BIAMBAM-SHIMANKAR	North Central	PLATEAU		70,000,000
ELECTRIFICATION OF KWANDE - NAMU	North Central	PLATEAU		50,000,000
RELIEF SUBSTATION IN LAPAI TOWN	North Central	Niger		116,558,750
ELECTRIFICATION OF KUCHI, EZHI, UNGUWAR MALLAM, SABON BAKA, MANDALLA AND NUGBAGI	North Central	Niger		75,000,000
ELECTRIFICATION OF SABON KPADA, KPADA AND KUTI SABO TOWNS	North Central	Niger		104,975,451
ELECTRIFICATION OF KASHERE-GARIN YERO-KACTANGA-KESU-MANARU-GUDA	NE	GOMBE		70,000,000
ELECTRIFICATION OF GWANAM-WADA-DONGOL-PANGURU	NE	GOMBE		50,000,000
ELECTRIFICATION OF INIKE/ETANI/ESOMI (8KM), IDARE/IDOGIDO COMMUNITY (5KM), IRUVUCHEBA/WATER WORKS (4KM)	NE	KOGI		40,000,000
SUPPLY OF DIRECT 33KVA ELECTRICITY FROM GOMBE TO THE FEDERAL UNIVERSITY, KASHERE, GOMBE STATE	NE	GOMBE		150,000,000
ELECTRIFICATION PROJECT AT MGURO GOGOWA, BAMA, JAUDIRI DAMBIA IN BAMA LGA, BORNO	NE	BORNO		70,000,000
ELECTRIFICATION PROJECTS AT LAWAN MELERI, NGABURAMARI, DALWA WEST IN KONDUGA LGA, BORNO	NE	BORNO		50,000,000

CODE	LINE ITEM	ZONE	LOCATION STATE	LGA	AMOUNT (=N=)
	RE-ELECTRIFICATION OF GAPIONA AND EGUAVOEN STREETS WITH LIGHTINGS AT OREDO LGA, EDO STATE		EDO		20,000,000
	ELECTRIFICATION OF URHEHUE-UMOGHUNOKHUA-OROGHO COMMUNITIES-ORHIONMWON LGA, EDO STATE		EDO		50,000,000
	ELECTRIFICATION OF PHARMACEUTICAL LAYOUT, OGHEGHE COMMUNITY OFF SAPELE RD, IKPOBA-OKHA LGA EDO STATE		EDO		25,000,000
	CONSTRUCTION OF 1X15MVA INJECTION SUB-STATION AT OGBA ROAD BENIN CITY OREDO LGA, EDO STATE		EDO		25,000,000
	PROVISION OF LINES AND TRANSFORMER AT GARIN ABARA, GIDAN DIKKO, GALADUNCHI-KAURI	NW	SOKOTO	SABON BIRNI, ISAH, GWADABAWA	40,000,000
	PROVISION OF LINES AND TRANSFORMER AT LAFARI GIDAN CHIWAKE, YAR WURNO, DAN WAURU S/GARIN D	NW	SOKOTO	ILLELA, WURNO, GORONYO	40,000,000
	PROVISION OF LINES AND TRANSFORMER AT KADDI AND DAWAKAWA	NW	SOKOTO	GADA, RABAH	40,000,000
	CONSTRUCTION OF INJECTION SUB STATION AT IRUEKPEN		EDO		150,000,000
	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION (M)	NC	FCT		50,000,000
	CONSTRUCTION OF INJECTION SUB STATION 33KV AT LADOKA AKINTOLA UNIVERSITY	SW	OYO		150,000,000
	CONSTRUCTION OF INJECTION SUB STATION AT EWU	SS	EDO		150,000,000
	SOLAR STREET LIGHTS AT OYE MARKET, OJOTO OBOFIA IDEMILI SOUTH	SE	Anambra		30,000,000
	2X15MVA, 132/33KV SUBSTATION AT ALOR	South East	Anambra		150,000,000
	EXTENSION OF ELECTRICITY AND PROCUREMENT / INSTALLATION OF 1 NO 300KVA TRANSFORMERS AT ACHBISHOP PETER AKINOLA SCHOOL ORORO	South East	Ebonyi		44,000,000
	DEVELOPMENT OF POLICY FRAMEWORK FOR THE TECHNICAL REGULATION OF THE ELECTRICITY INDUSTRY	NC	FCT		10,000,000
	CONSTRUCTION SOLAR STREET LIGHT AT OPOJI, USUGBENU, EWU AND UGBEGUN	SS	EDO		120,000,000
	ADVOCACY AND AWARENESS FOR SUCCESSOR COMPANIES (HR)	NC	FCT		43,811,911
	RENEWABLE ENERGY EFFICIENCY AND CONSERVATION	NC	FCT		100,000,000